

KBE APPROVAL DATE: FEBRUARY 2008**LARUE SCHOOLS DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Larue County High School	Permanent	9-12 Center	790/666
2. Middle			
a. Larue County Middle School	Permanent	6-8 Center	551/1,000
3. Elementary			
a. Abraham Lincoln Elementary School	Permanent	K-5 Center	488/650
b. Hodgenville Elementary School	Permanent	K-5 Center	585/450
4. Pre-school			
a. LaRue County Early Learning Center	Transitional	P Center	30/60

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. LaRue County High School		65,873 sf.			
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$657,353
	1 Ag. Tech Learning Lab	3,120 sf.	3,120 sf.	68%	\$683,647
	1 Ag. Tech. Greenhouse	750 sf.	750 sf.	68%	\$164,338
	1 Gymnasium	14,400 sf.	14,400 sf.	68%	\$3,155,294

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Larue County Middle School		107,369 sf.		
Major renovation of existing facility to include ceiling replacement, HVAC, electrical and windows.				\$2,300,000

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	80 Interactive Smart Boards	\$6,500 per clrm.		\$520,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
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| 1. LaRue County Board of Education - Central Office | 35,753 sf. | |
| Major renovate of existing facility to accommodate Management Support Facilities (central offices/special programs) to include HVAC, windows, plumbing, electric, sprinkler, and ADA. | | \$2,580,133 |

DISTRICT NEED

\$9,540,765

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Abraham Lincoln & Hodgenville Elementary Schools | |
| Addition of physical education walking trails | \$50,000 |
| 2. Larue County High/Middle School Campus | |
| Construct new athletic fields/renovate outdoor extracurricular facilities to include football stadium, tennis courts, baseball/softball bleachers, and weight/fitness room. | \$1,750,000 |
| 3. LaRue County High, LaRue County Middle, Abraham Lincoln, and Hodgenville Elementary Schools | |
| Installation of marquees | \$100,000 |